# Investing in EARLY CHILDHOOD DEVELOPMENT:

2004 Progress Report to Manitobans



# Overview of Manitoba's Investments in Early Childhood Development (ECD)

| ECD Action Area                               |           | Total 2004/05<br>Investment<br>(1000s) | New<br>Investments<br>since April<br>2000 (1000s) |
|---|-----------|--|---|
| Promoting Healthy Pregnancy,                  |           |  |   |
| Birth and Infancy:                            |           |  |   |
| Healthy Baby                                  |           | 5,080.4                                | \$ 5,080.4  |
| BabyFirst                                     |           | 6,712.7                                | 4,341.3   |
| FASD Prevention Strategy                      |           | 714.4                                  | 312.6   |
| Midwifery Program                             |           | 3,400.0                                | 3,400.0   |
|   | Subtotal: | 15,907.5                               | \$13,134.3  |
| Improving Parenting and Family Supports:      |           |  |   |
| Children's Special Services (1), (2)          |           | 17,171.9                               | \$ 7,503.1  |
| National Child Benefit Supplement Restoration |           | 6,500.0                                | 6,500.0   |
|   | Subtotal: | 23,671.9                               | \$14,003.1  |
| Strengthening Early Childhood                 |           |  |   |
| Development, Learning and Care:               |           |  |   |
| Child Day Care(1),(3)                         |           | 77,087.2                               | \$ 26,071.5                                       |
| Early Childhood Development Initiative        |           | 670.0                                  | 670.0   |
| Early Start(4)                                |           | 1,908.4                                | 814.0   |
| 1   | Subtotal: | 79,665.6                               | \$27,555.5  |
| <b>Strengthening Community Supports:</b>      |           |  |   |
| Parent-Child Centred Approach(2)              |           | 3,055.0                                | \$ 3,055.0  |
| Injury Reduction Campaign(1)                  |           | 230.1                                  | 230.1   |
| 1   | Subtotal: | 3,285.1                                | \$3,285.1   |
| Other ECD Initiatives(5)                      |           | 783.7                                  | 493.3   |
| Total:  |           | 123,313.8                              | \$58,471.3  |

<sup>(1)</sup> Includes some programming for children over the age of six years

Since April 2000, the provincial government increased investments in ECD by over \$58 million. Of this investment, Manitoba is pleased to acknowledge the federal government's contribution of \$18.3 million for ECD and \$5.5 million for Early Learning and Child Care (ELCC) in 2004/05.

<sup>(2)</sup> Reflects internal transfer of program function

<sup>(3)</sup> Reflects funding in accordance with Five-Year Plan and does not reflect restructuring in accordance with Integrated Service Delivery (ISD)

<sup>(4)</sup> Includes BabyFirst/Early Start integration

<sup>(5)</sup> Includes financial assistance to community organizations for ECD and ECD research and evaluation initiatives

### Early Childhood Development Programs: Updated Indicators

(Please use Appendix C – 2003 report for program descriptions)

### ECD Action Area: Promoting Healthy Pregnancy, Birth and Infancy

|   | PROGRAM INDICATORS   |  |  |
|---|--|--|--|
| ECD Program Name:                                       | Healthy Baby Program (includes the Healthy Baby<br>Manitoba Prenatal Benefit and Healthy Baby Community<br>Support programs)   |  |  |
| INVESTMENT FOCUS:                                       | 2002/03  | 2003/04  |  |
| AVAILABILITY: Number of clients served:                 | Manitoba Prenatal Benefit: By the end of the fiscal year (March 31, 2003), 4,578 applicants applied for prenatal benefits and 4,231 received them.**   | Manitoba Prenatal Benefit: By the end of the 2003-04 fiscal year, 4,735 applicants applied for prenatal benefits and 4,379 received them. Community Support Programs:  |  |
|   | Community Support Programs:  More than 3,000 pregnant women and new families attended community support programs.  | More than 4,000 pregnant women and new families will attend community support programs.  |  |
| Change in number of clients served since previous year: | Manitoba Prenatal Benefit: There were 391 fewer eligible applicants in 2002/03.  | Manitoba Prenatal Benefit:  148 more women received prenatal benefits in 2003-04 than in 2002-03.  |  |
|   | Community Support Programs: Increase of 1,000 due to the expansion of the rural programs into new communities. The Winnipeg programs also received enhanced support from the Winnipeg Regional Health Authority. | Community Support Programs: Increase of 1,000 due to the continued expansion of the rural programs into new communities. The Winnipeg programs also received enhanced support from the Winnipeg Regional Health Authority. |  |
| Program capacity (number of clients):                   | Manitoba Prenatal Benefit: All eligible applicants received the benefit. Continuous efforts are made to advertise the prenatal benefit.  | Manitoba Prenatal Benefit:<br>no change  |  |
|   | Community Support Programs:  65 neighbourhoods/communities deliver programs in 11 regions across Manitoba for pregnant women and new families.   | Community Support Programs: no change  |  |
| Per cent of program capacity used:                      | Manitoba Prenatal Benefit:<br>capacity dependent on<br>Manitoba births   | Manitoba Prenatal Benefit:<br>capacity dependent on<br>Manitoba births   |  |
|   | Community Support Programs:  Many programs full while others are still in development. Information linking pregnancy rates and prenatal benefit recipients with program attendance is not yet available.         | Community Support Programs: Many programs are full. Information linking pregnancy rates and prenatal benefit recipients with program attendance is not yet available.  |  |

| PROGRAM INDICATOR  | S   |  |
|--|---|--|
| Healthy Baby Program (includes the Healthy Baby<br>Manitoba Prenatal Benefit and Healthy Baby Commu<br>Support programs) |   |  |
| 2002/03  | 2003/04   |  |
| Manitoba Prenatal Benefit:<br>None; benefit is available to all<br>eligible applicants.                                  | Manitoba Prenatal Benefit:<br>No change   |  |
| Community Support Programs: First year program is available.   | Community Support Programs:  Program awareness and demand for services has increased. Programs still provide continuous entry and no wait lists.  |  |
| Manitoba Prenatal Benefit: (same as program capacity — see above)  | Manitoba Prenatal Benefit: (same as program capacity — see above)   |  |
| Community Support Programs: (data under development)   | Community Support Programs: (data under development)  |  |
| Manitoba Prenatal Benefit: (same as program capacity — see above)  | Manitoba Prenatal Benefit: (same as program capacity — see above)   |  |
| Community Support Programs: (data under development)   | Community Support Programs: (data under development)  |  |
| Manitoba Prenatal Benefit:<br>(not applicable)   | Manitoba Prenatal Benefit: (not applicable)   |  |
| Community Support Programs: across all 11* regional health authorities   | Community Support Programs: across all 11* regional health authorities. 26 organizations delivered programming in in over 65 neighbourhoods / communities   |  |
| (not a focus of investment)  | <u>'</u>  |  |
| (not applicable)   | (not applicable)  |  |
| (not a focus of investment)  |   |  |
|  | Healthy Baby Program (inc Manitoba Prenatal Benefit Support programs)  2002/03  Manitoba Prenatal Benefit: None; benefit is available to all eligible applicants.  Community Support Programs: First year program is available.  Manitoba Prenatal Benefit: (same as program capacity— see above)  Community Support Programs: (data under development)  Manitoba Prenatal Benefit: (same as program capacity— see above)  Community Support Programs: (data under development)  Manitoba Prenatal Benefit: (not applicable)  Community Support Programs: across all 11* regional health authorities  (not a focus of investment)  (not applicable) |  |

<sup>\*</sup>Two of the original 12 RHAs amalgamated in 2002/03.

\*\*Numbers adjusted from 2002-03 report to reflect updated information.

### ECD Action Area: Promoting Healthy Pregnancy, Birth and Infancy

| PROGRAM INDICATORS   |  |  |  |
|--|--|--|--|
| ECD Program Name:  | CD Program Name: BabyFirst Program   |  |  |
| INVESTMENT FOCUS:  | 2002/03  | 2003/04  |  |
| AVAILABILITY:  | BabyFirst Program:   | BabyFirst Program:   |  |
| Number of clients served:  | 1,114 families receiving home visiting   | 1,150 families   |  |
| Change in number of clients served since previous year:                          | Increase of 289 families   | Increase of 36 families  |  |
| Program capacity (number of clients):  | Up to 1,350 families   | Up to 1,350 families   |  |
| % of program capacity used:  | 82.5%  | 85.2%  |  |
| Change in program capacity since previous year:                                  | Increase of 350 families   | None   |  |
| Total number of eligible clients:  | 1,560 (estimated)  | 1,132 (estimated)  |  |
| % of eligible clients served:  | 71% (estimated)  | 98% (estimated)  |  |
| Total number of program sites:   | All 12 regional health authorities   | All 11 regional health authorities (Marquette and South Westman combined)  |  |
| ACCESSIBILITY: Increase in the number of clients served since previous year (%): | 289 families (35% increase)  | 36 families (3% increase)  |  |
| AFFORDABILITY:   | (not a focus of investment)  | (not a focus of investment)  |  |
| QUALITY:   | •Increase in home visitor and public<br>health nurse salaries related to<br>collective agreements                | <ul> <li>Introduced surveillance of alcohol<br/>use during pregnancy as part of<br/>the BabyFirst screening process</li> </ul> |  |
|  | •Continued Advanced Parent Survey training for all public health nurses  | <ul> <li>Introduced BabyFirst Standards<br/>of Practice document</li> </ul>  |  |
|  | Provided program     coordinators/managers with     Quality Management training                                  | <ul> <li>Increase in public health nurse<br/>salaries related to collective<br/>agreement</li> </ul>                           |  |
|  | •Provided Growing Great Kids (GGK) Tier I Certification training for all BabyFirst home visitors and supervisors | •Introduced GGK Tier 11<br>Certification process   |  |
|  | Trained additional trainers to<br>deliver GGK curriculum training  |  |  |

### ECD Action Area: Promoting Healthy Pregnancy, Birth and Infancy

| PROGRAM INDICATORS  |   |  |  |
|---|---|--|--|
| ECD Program Name: BabyFirst/Early Start Integrated Model    |   |  |  |
| INVESTMENT FOCUS:   | 2002/03                                 | 2003/04  BabyFirst/Early Start Integrated Model: |  |
| AVAILABILITY:   | BabyFirst/Early Start Integrated Model: |  |  |
| Number of clients served:                                   | 86 families with 133 children           | 133 families                                     |  |
| Change in number of clients served since previous year:     | (not applicable)                        | 47 additional families                           |  |
| % of program capacity used:                                 | (not applicable)                        | 65%  |  |
| Program capacity<br>(number of clients):                    | 150                                     | 180  |  |
| % of program capacity used:                                 | 52.1%                                   | 74%  |  |
| Change in program capacity since previous year:             | (not applicable)                        | approximately 30 families                        |  |
| Total number of eligible clients:                           | unknown                                 | unknown  |  |
| % of eligible clients served:                               | unknown                                 | unknown  |  |
| Change in % of eligible clients served since previous year: | unknown                                 | unknown  |  |
| Total number of program sites:                              | 3 regional health authorities           | 5 regional health authorities                    |  |
| ACCESSIBILITY:  | (not a focus of investment)             | (not a focus of investment)                      |  |
| AFFORDABILITY:  | (not a focus of investment)             | (not a focus of investment)                      |  |
| QUALITY:  | (not a focus of investment)             | (not a focus of investment)                      |  |

### **ECD Action Area:**

## Promoting Healthy Pregnancy, Birth and Infancy

| PROGRAM INDICATORS  |  |  |  |
|---|--|--|--|
| ECD Program Name:   | Fetal Alcohol Spectrum I • Stop FAS (Fetal Alcohol | Disorder (FASD) Prevention:<br>I Syndrome) program |  |
| INVESTMENT FOCUS:   | 2002/03  | 2003/04  |  |
| AVAILABILITY:   | Stop FAS program:                                  | Stop FAS program:                                  |  |
| Number of clients served:   | 120  | 130  |  |
| Change in number of clients served since previous year:                                 | increase of 34 women                               | increase of 10 women                               |  |
| Program capacity (number of clients):   | 140 to 150 women                                   | 140 to 150 women                                   |  |
| Per cent of program capacity used:  | 80% to 86%   | 87% to 93%   |  |
| Change in program capacity since previous year:   | increase of up to 30 women                         | none   |  |
| Total number of eligible clients:   | unknown  | unknown  |  |
| Per cent of eligible clients served:  | unknown  | unknown  |  |
| Total number of program sites:  | 4  | 4  |  |
| ACCESSIBILITY: Increase in the number of clients served since previous year (per cent): | 34 women (40% increase)                            | 10 women (8% increase)                             |  |
| AFFORDABILITY:  | (not applicable)                                   | (not applicable)                                   |  |
| QUALITY:  | (not a focus of investment)                        | (not a focus of investment)                        |  |

| PROGRAM INDICATORS                             |                          |  |  |
|--|--------------------------|--|--|
| ECD Program Name:                              |                          |  |  |
| INVESTMENT FOCUS:                              | 2002/03                  | 2003/04  |  |
| AVAILABILITY:                                  |                          |  |  |
| Number of clients served:                      | (data under development) | 834 women/families   |  |
| Change in number from previous year:           | (data under development) | Increase of 222 women/families   |  |
| Program capacity:                              | (data under development) | 900 (based on fully staffed program)   |  |
| Per cent of program capacity used:             | (data under development) | 93%  |  |
| Change in program capacity from previous year: | (data under development) | 25%  |  |
| Total number of eligible clients:              | (data under development) | Unknown  |  |
| Percent of eligible clients served:            | (data under development) | Care provided for 5% of Manitoba births  |  |
| Total number of program sites:                 | (data under development) | Nine sites total. In six RHAs: Burntwood; NORMAN; Brandon, Central; South Eastman; and Winnipeg. Nine Practice sites in total. |  |

| ACCESSIBILITY:   |                             |   |
|--|-----------------------------|---|
| Per cent increase in number served:  | (data under development)    | 27% increase over 2002/03   |
| Number of clients from priority population served:                                     | (data under development)    | 522   |
| Increase in the number of clients from priority populations served over previous year: | (data under development)    | Increase of 173 women/families  |
| Per cent of clients from priority populations:   | (data under development)    | 63% of total clients  |
| AFFORDABILITY:   | (not applicable)            | RHA delivered midwifery services are funded by Manitoba Health.   |
| QUALITY:   | (not a focus of investment) | RHAs are responsible for quality management and improvement; Manitoba Health is responsible for monitoring quality. |

### **ECD Action Area:**

**Improving Parenting and Family Supports** 

| PROGRAM INDICATORS  |   |                              |  |  |
|---|---|------------------------------|--|--|
| ECD Program Name:   |   |                              |  |  |
| INVESTMENT FOCUS:   | 2002/03   | 2003/04                      |  |  |
| AVAILABILITY:   | Children's Special Services:  | Children's Special Services: |  |  |
| Number of clients served:   | 3,586 families  | 3,712 families               |  |  |
| Change in number of clients served since previous year:                                 | increase of 50 families   | Increase of 126 families     |  |  |
| Program capacity (number of clients):   | 3,586 families  | 3,712 families               |  |  |
| Per cent of program capacity used:  | 100%  | 100%                         |  |  |
| Change in program capacity since previous year:   | increase of 50 families   | Increase of 126 families     |  |  |
| Total number of eligible clients:   | Note: Existing clients are all eligible. Unknown if there are more eligible clients who have not applied for service. | See note for 2002/03         |  |  |
| Per cent of eligible clients served:  | See note above  | See note for 2002/03         |  |  |
| Change in per cent of eligible clients served since previous year:                      | (unknown)   | (unknown)                    |  |  |
| Total number of program sites:  | 6 regions and 6 community areas   | same                         |  |  |
| ACCESSIBILITY: Increase in the number of clients served since previous year (per cent): | 50 families (1.4% increase)   | 126 families (3.5% increase) |  |  |
| AFFORDABILITY:  | (not applicable)  | (N/A)                        |  |  |
| QUALITY:  | (not a focus of investment)   | Currently not measured       |  |  |

### Notes on above table:

- This does not include the Unified Referral and Intake System (URIS) caseload.
- This does not account for expansion of the program in integrated service delivery model. (Children with disabilities child day care, children in care, children with disabilities whose families are EIA recipients.)

### ECD Action Area: Improving Parenting and Family Supports

| PROGRAM INDICATORS   |   |  |  |
|--|---|--|--|
| ECD Program Name:  | National Child Benefit Supplement (NCBS) restoration for children ages 0 to 6 years |  |  |
| INVESTMENT FOCUS:  | 2002/03   | 2003/04  National Child Benefit Supplement (NCBS) restoration: |  |
| AVAILABILITY:  | National Child Benefit<br>Supplement (NCBS) restoration:                            |  |  |
| Number of clients served<br>(average monthly number of<br>EIA cases with any children<br>o to 6 years of age): | 7,835 families*   | 7,834 families*  |  |
| Change in number of clients served since previous year:  | not applicable (full take-up achieved in 2000/01)                                   | (not applicable)   |  |
| Program capacity (number of clients):  | (not applicable)  | (not applicable)   |  |
| Per cent of program capacity used:   | (not applicable)  | (not applicable)   |  |
| Change in program capacity since previous year:  | (not applicable)  | (not applicable)   |  |
| Total number of eligible clients (average monthly number of EIA cases with any children o to 6 years of age):  | 7,835 families*   | 7,834 families*  |  |
| Per cent of eligible clients served:   | 100%  | 100%   |  |
| Total number of program sites:   | (not applicable)  | (not applicable)   |  |
| ACCESSIBILITY:   | no change (full take-up achieved)   | no charge  |  |
| AFFORDABILITY:   | (not applicable)  | (not applicable)   |  |
| QUALITY:   | (not a focus of investment)   | (not a focus of investment)                                    |  |

<sup>\*</sup> The previous ECD report did not record the average monthly number of EIA cases.

### ECD Action Area: Strengthening Early Childhood Development, Learning and Care

| PROGRAM INDICATORS                                |                               |                                |                                |
|---|-------------------------------|--------------------------------|--------------------------------|
| ECD Program Name:                                 | Manitoba Child                | Care Program                   |                                |
| INVESTMENT FOCUS:                                 |                               | 2002/03                        | 2003/04                        |
|   |                               | Manitoba Child<br>Care Program | Manitoba Child<br>Care Program |
| ACCESSIBILITY:                                    |                               |                                |                                |
| Total number of program sites                     | :                             | 1,142                          | 1,158                          |
| Program capacity (spaces)                         |                               | 24,777                         | 25,634                         |
| spaces for preschool children                     |                               | 17,343                         | 17,930                         |
| spaces for school age children                    |                               | 7,434                          | 7,704                          |
| • change in program capacity (spa                 | ces)                          | 768                            | 857                            |
| • change in program capacity (%)                  |                               | 3.2%                           | 3.5%                           |
| Number of children in Manitol                     | oa 0 to 12 years <sup>1</sup> | 179,300                        | 182,000                        |
| • preschool children (o to 5 years)               | •                             | 75,600                         | 79,300                         |
| • school age children (6 to 12 years              | 5)                            | 103,700                        | 102,700                        |
| Per cent of Manitoba children                     | for whom                      |                                |                                |
| there was a regulated space                       |                               | 13.8%                          | 14.1%                          |
| • per cent of preschool children (o               | to 5 years)                   | 22.9%                          | 22.6%                          |
| • per cent of school age children (6 to 12 years) |                               | 7.2%                           | 7.5%                           |
| AFFORDABILITY:                                    |                               |                                |                                |
| Maximum daily child care fees                     | (centre based) <sup>2</sup>   | (fees frozen)                  | (fees frozen)                  |
| • infant  |                               | \$ 28.00                       | \$ 28.00                       |
| • preschool                                       |                               | \$ 18.80                       | \$ 18.80                       |
| • school age (before school, lunch                | and after school)             | \$ 9.60                        | \$ 9.60                        |
| Maximum daily child care fees                     | (home based) <sup>2</sup>     | (fees frozen)                  | (fees frozen)                  |
| • infant  |                               | \$20.40                        | \$20.40                        |
| • preschool                                       |                               | \$16.40                        | \$16.40                        |
| • school age                                      |                               | \$9.60                         | \$9.60                         |
| Daily non-subsidized fee per c                    | hild                          | \$2.40                         | \$2.40                         |
| Average number of children re                     |                               |                                |                                |
| subsidized child care per 4-we                    | -                             | 11,455                         | 11,568                         |
| Subsidization levels based on                     | •                             |                                |                                |
| family examples (centre based                     |                               |                                |                                |
| • one parent, one preschool child                 |                               | ·                              |                                |
| - full subsidy up to:                             |                               | \$13,787                       | \$13,787                       |
| - partial subsidy up to:                          |                               | \$24,577                       | \$24,577                       |
| • two parents, two preschool child                | ren                           | * 0.0                          |                                |
| - full subsidy up to:                             |                               | \$18,895                       | \$18,895                       |
| - partial subsidy up to:                          |                               | \$40,475                       | \$40,475                       |

| PROGRAM INDICATORS   |                  |   |   |  |
|--|------------------|---|---|--|
| ECD Program Name: Manitoba Child Care Program  |                  |   |   |  |
| INVESTMENT FOCUS:  |                  | 2002/03   | 2003/04   |  |
| Total number of newly funded   | child care       |   |   |  |
| spaces in centres <sup>3</sup>   |                  | 347   | 788   |  |
| spaces for preschool children  |                  | 256   | 538   |  |
| spaces for school age children   |                  | 91  | 250   |  |
| Annual operating grant per spa   | ce (for centres) |   |   |  |
| • infant space   | •                | \$6,500.00  | \$6,760.00  |  |
| <ul> <li>preschool space</li> </ul>  |                  | \$2,002.00  | \$2,132.00  |  |
| • school age space   |                  | \$536.00  | \$606.00  |  |
| • nursery school space (6 to 10 ses  | sions per week)  | \$189.00  | \$214.00  |  |
| Parent fees as a percentage of   |                  |   |   |  |
| annual centre revenue 4  |                  |   |   |  |
| • infant space   |                  | 52.8%   | 51.9%   |  |
| preschool space  |                  | 71.0%   | 69.6%   |  |
| • school age space   |                  | 85.4%   | 80.5%   |  |
| Annual operating grant funding   | levels for homes |   |   |  |
| • infant space   |                  | \$664.00  | \$707.00  |  |
| <ul> <li>preschool space</li> </ul>  |                  | \$231.00  | \$246.00  |  |
| <ul> <li>school age space</li> </ul>   |                  | \$231.00  | \$246.00  |  |
| QUALITY:   |                  |   |   |  |
| Regulated ratios (centre based)  |                  |   |   |  |
| • infant   |                  | 1:4   | 1:4   |  |
| • preschool  |                  | 1:8   | 1:8   |  |
| nursery school   |                  | 1:10  | 1:10  |  |
| • school age   |                  | 1:15  | 1:15  |  |
| Maximum licensed number  |                  |   |   |  |
| of children (home based)   |                  | eight children, including<br>no more than five under 6<br>years, of whom no more<br>than three are under 2<br>years (includes provider's<br>own children) | eight children, including<br>no more than five under 6<br>years, of whom no more<br>than three are under 2<br>years (includes provider's<br>own children) |  |
| Proportion of centre based staft to be classified as trained early educators (diploma, degree or obased assessment graduate) | childhood        |   |   |  |
| <ul><li>infant/preschool</li></ul>   |                  | two-thirds  | two-thirds  |  |
| <ul><li>school age/nursery school</li></ul>  |                  | one-half  | one-half  |  |
| Family child care training 5   |                  | New providers must<br>complete an approved<br>40-hour course  | New providers must complete an approved 40-hour course  |  |
| Number of family child care pr<br>and child care assistants appro<br>for training grant <sup>5</sup>                         |                  |   | 82  |  |
| Number of new competency base  | sad graduates    | 0   | 28  |  |
| runiber of new competency bar  | seu graduates    | 43  |   |  |

| PROGRAM INDICATORS                                   |               |         |         |  |
|--|---------------|---------|---------|--|
| ECD Program Name: Manitoba Child Care Program        |               |         |         |  |
| INVESTMENT FOCUS:                                    |               | 2002/03 | 2003/04 |  |
| Workforce numbers (centre base                       | ed)           |         |         |  |
| • number of Early Childhood Educat                   | or IIs        |         |         |  |
| (diploma required for classification                 | 1)            | 842     | 925     |  |
| • number of Early Childhood Educat                   | or IIIs       |         |         |  |
| (degree required for classification)                 |               | 820     | 849     |  |
| <b>Change in wages for trained Ear</b>               | ly Childhood  |         |         |  |
| Educator IIs <sup>6</sup>                            |               | +3.5%   | +1.5%   |  |
| Change in income for family chi                      | ld care       |         |         |  |
| providers (home based)                               |               | +0.5%   | +0.5%   |  |
| Per cent of centres that are non-profit <sup>7</sup> |               | 92.4%   | 92.1%   |  |
| Per cent of centre spaces that are non-profit        |               | 91.7%   | 91.9%   |  |
| INCLUSIVE:   |               |         |         |  |
| Number of children with disabil                      | ities served  |         |         |  |
| under the Children with Disabil                      | ities         |         |         |  |
| (CWD) Program  |               | 1,271   | 1,366   |  |
| Per cent of child care facilities p                  | participating |         |         |  |
| in CWD Program                                       |               |         |         |  |
| • centres  |               | 51.3%   | 55.6%   |  |
| • homes  |               | 19.5%   | 19.3%   |  |
| PARENTAL CHOICE:                                     |               |         |         |  |
| Number of funded extended-hou                        | ır child      |         |         |  |
| care spaces <sup>8</sup>                             |               | 398     | 418.5   |  |
| Number of group family child ca                      | are homes in  |         |         |  |
| rural and small urban centres (outside Winnipeg)     |               | 22      | 28      |  |

<sup>1</sup> Source: Statistics Canada, Labour Force Survey. Does not include persons living on reserves, full-time members of the Canadian Armed Forces or inmates in institutions.

- 2 Fees include daily non-subsidized fee.
- 3 Maximum fees apply to all funded spaces.
- 4 Centre revenue is made up of income from an operating grant and income from parent fees or fee subsidies on behalf of eligible families.
- 5 Regulation for training requirement effective January 2003.
- 6 Based on salary analysis of Early Childhood Educator IIs in funded full-time centres.
- 7 Research from the Childcare Resource and Research Unit at the University of Toronto's Centre for Urban and Community Studies, August 2002, suggests that child care services operated not-for-profit are more likely to deliver higher quality care environments.
- 8 Number of spaces currently funded and operating.

### ECD Action Area: Strengthening Early Childhood Development, Learning and Care

| PROGRAM INDICATORS             |  |  |  |  |
|--------------------------------|--|--|--|--|
| ECD Program Name:              | Early Childhood Development Initiative (ECDI)    |  |  |  |
| INVESTMENT FOCUS:              | 2002/03  | 2003/04  |  |  |
|                                | Early Childhood Development<br>Initiative (ECDI) | Early Childhood Development<br>Initiative (ECDI) |  |  |
| AVAILABILITY:                  | All 38 school divisions                          | All 38 school divisions                          |  |  |
| Total number of program sites: | All 38 school divisions                          | All 38 school divisions                          |  |  |
| ACCESSIBILITY:                 | (data under development)                         | (data under development)                         |  |  |
| AFFORDABILITY:                 | (data under development)                         | (data under development)                         |  |  |
| QUALITY:                       | (data under development)                         | (data under development)                         |  |  |

Note: Manitoba Education, Citizenship and Youth and Healthy Child Manitoba are currently developing program indicators for ECDI.

<sup>\*</sup>In 2002/03, many school divisions amalgamated, so the total number of school divisions decreased from 54 to 38.

| PROGRAM INDICATORS   |                                      |                                      |
|--|--------------------------------------|--------------------------------------|
| ECD Program Name:  | Early Start Program                  |                                      |
| INVESTMENT FOCUS:  | 2002/03                              | 2003/04                              |
| AVAILABILITY:  | Early Start Program<br>Centre Based: | Early Start Program<br>Centre Based: |
| Number of clients served   | 184 families with 400 children       | 185 families                         |
| Change in number of clients served since previous year:                          | Decrease of 51 families              | NA                                   |
| Program capacity (number of clients):  | 285 spaces*                          | 285 spaces*                          |
| Per cent of program capacity used:   | 64.6%                                | 65%                                  |
| Change in program capacity since previous year:                                  | Decrease of 115 spaces*              | NA                                   |
| Total number of eligible clients   | Unknown                              | Unknown                              |
| Per cent of eligible clients served:   | Unknown                              | Unknown                              |
| Total number of program sites:   | 19*                                  | 19*                                  |
| ACCESSIBILITY: Increase in the number of clients served since previous year (%): | (not a focus of investment)          | (not a focus of investment)          |
| AFFORDABILITY:   | (not a focus of investment)          | (not a focus of investment)          |
| QUALITY:   | (not a focus of investment)          | (not a focus of investment)          |

<sup>\*</sup> spaces reallocated to the BabyFirst/Early Start Integration model

### ECD Action Area: Strengthening Community Supports

| PROGRAM INDICATORS             |                                |                                |  |  |
|--------------------------------|--------------------------------|--------------------------------|--|--|
| ECD Program Name:              | Parent-Child Centred Approach  |                                |  |  |
| INVESTMENT FOCUS:              | 2002/03 2003/04                |                                |  |  |
| AVAILABILITY:                  | Parent-Child Centred Approach: | Parent-Child Centred Approach: |  |  |
| Total number of program sites: | 26 parent-child coalitions     | 26 parent-child coalitions     |  |  |
| ACCESSIBILITY:                 | (not a focus of investment)    | (not a focus of investment)    |  |  |
| AFFORDABILITY:                 | (not applicable)               | (not applicable)               |  |  |
| QUALITY:                       | (not a focus of investment)    | (not a focus of investment)    |  |  |

| PROGRAM INDICATORS |  |   |  |
|--------------------|--|---|--|
| ECD Program Name:  | Early Childhood Health Promotion: • Injury Prevention Initiative |   |  |
| INVESTMENT FOCUS:  | 2002/03  | 2003/04   |  |
|                    | Injury Prevention Initiative:                                    | Injury Prevention Initiative:                   |  |
| AVAILABILITY:      | (not reported for public education initiatives)                  | (not reported for public education initiatives) |  |
| ACCESSIBILITY:     | (not reported for public education initiatives)                  | (not reported for public education initiatives) |  |
| AFFORDABILITY:     | (not reported for public education initiatives)                  | (not reported for public education initiatives) |  |
| QUALITY:           | (not reported for public education initiatives)                  | (not reported for public education initiatives) |  |

Note: For more information on Injury Prevention please see the Healthy Living website:

http://www.manitoba.ca/healthyliving/injury.html

Note: For more information on IMPACT, please see their website: http://www.hsc.mb.ca/impact.

Note: The Manitoba Injury Surveillance Report can be viewed and downloaded at

http://www.manitoba.ca/healthyliving/index.html.

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